



MONONA GROVE SCHOOL DISTRICT

Facilities Advisory Committee

January 9, 2018

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| I. Welcome & Meeting Goals | 5 minutes |
| A. Learn about new K-8, athletics and high school options | |
| B. Review cost estimates | |
| C. Learn about tax impact | |
| D. Learn about educational/programmatic considerations | |
| E. Discuss and narrow options | |
| II. Summary of December 13 Board Meeting | 5 minutes |
| III. Facilities Option Development | 15 minutes |
| A. Options C.3, C.4, and D | |
| B. Athletics needs and plan | |
| C. High school plan | |
| IV. Cost Estimates | 10 minutes |
| III. Estimated Tax Impact | 15 minutes |
| A. Key assumptions | |
| B. Debt & operational tax impact estimates | |
| IV. Educational / Programmatic Considerations | 10 minutes |
| V. Individual Reflection | 5 minutes |
| VI. Break | 5 minutes |
| VII. Group Discussion and Narrowing | 45 minutes |
| A. Should the District be utilizing Maywood in planning for its future facilities needs? | |
| B. Do you have a clear preference, the neighborhood schools model or the transitions model? | |
| V. Closing | 5 minutes |