



## 2016 Operational Referendum Update

On April 5th, 2016, voters in the Monona Grove School District approved an Operational Funding Referendum to increase our revenue limit by \$2.6 million per year for the next five school years, which increased our general operating budget (Fund 10 – General Fund) by \$2.6 million. The funds will be used for costs associated with sustaining or updating curriculum, technology, personnel, equipment purchases, and facility maintenance. Prior to going to referendum, the District had a current annual budget deficit of \$852,000, the operational referendum was first applied to the deficit.

### How the remaining referendum funds are allocated:

#### Increased Curriculum Funding - \$290,000

- 4K-5 Classroom Library Materials
- Implementation of District-Wide Curriculum Review Cycles
- New Advanced Placement (AP) Course Curriculum and Materials
- New Curriculum Materials to Update, Supplement and Replace Current Curriculum Materials
- Professional Development

#### Increased Technology Funding - \$ 198,000

- Fully Funded Technology Plan: (iPads for 4K to 2<sup>nd</sup> grade and Chromebooks for grades 3<sup>rd</sup> through 12<sup>th</sup> grade)
- Replacement equipment such as Projectors, iPads, Desktop Computers, and Laptops
- Replaced District-Wide Wireless System
- Replaced and Updated all District Technology Switches
- Replaced Teacher Desktop Computers with Laptops and Other Mobile Devices

#### Increased Personnel Funding - \$550,000

- Added 8 new teacher positions to reduce or maintain class sizes
- Added additional staffing in the area of Gifted and Talented
- Implemented and transitioned to new Teacher Compensation Model and Retirement Plan
- Reinstated Library Paraprofessional positions that were lost due to budget reductions

#### Increased Equipment Purchases - \$185,000

- Technical Education Equipment Replacements
- Music Instrument Replacements
- New Classroom Desks and Chairs
- New Classroom Storage Equipment
- District Vehicle Replacement for Student Travel
- Classroom supplies

#### Increased Facility Maintenance Funding - \$525,000

- New High School Science Lab
- Cabinet replacement in Cottage Grove School Art Classroom
- Window Replacements
- Roof Replacements
- Safety Improvements
- Carpet Replacements
- Door Replacements
- Upgraded Keyless Door Access Points