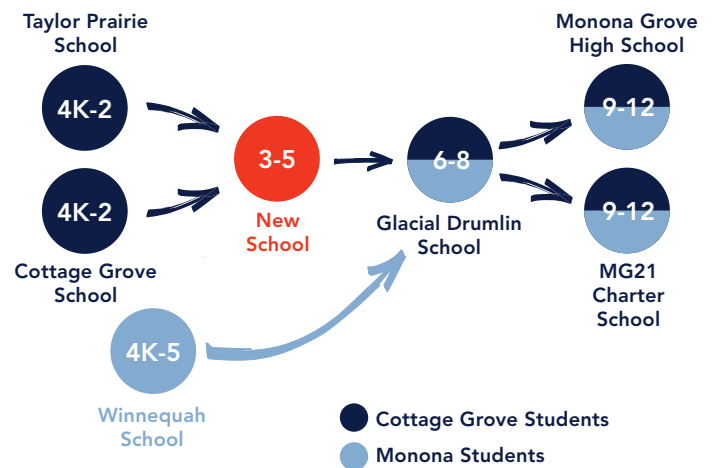
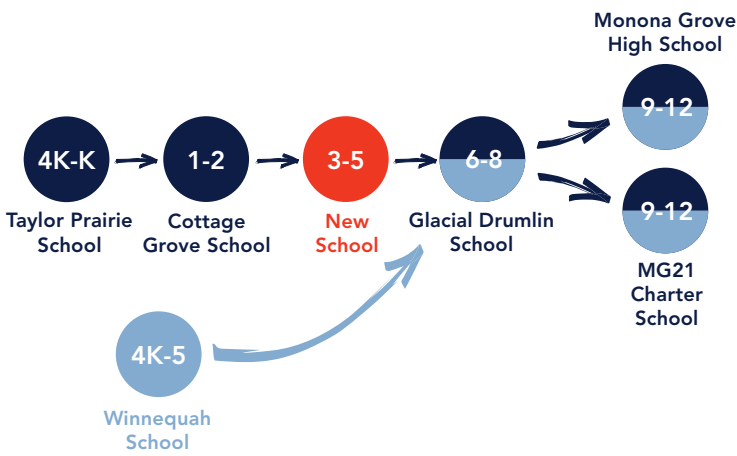


DEBT & OPERATIONAL BREAKDOWN

PRELIMINARY RECOMMENDATION

ADDITIONAL CONSIDERATION



DEBT COST BREAKDOWN

New Elementary School

Grades 3-5.....\$33,637,500 - \$37,087,500

Renovation

Winnequah: 4K-5.....\$2,632,500 - \$2,902,500
 Glacial Drumlin: 6-8.....\$5,752,500 - \$6,342,500
 Taylor Prairie: 4K-K.....\$1,462,500 - \$1,612,500
 Cottage Grove: 1-2.....\$6,435,000 - \$7,095,000
 High School: 9-12.....\$2,242,500 - \$2,472,500

Remodel Total.....\$18,525,000 - \$20,425,000

Capital Maintenance

Winnequah: 4K-5.....\$7,999,000
 Glacial Drumlin: 6-8.....\$557,000
 Taylor Prairie: 4K-K.....\$634,000
 Cottage Grove: 1-2.....\$1,343,000
 High School: 9-12.....\$2,969,000
 Maywood School.....\$1,640,000
 Nichols/MG21.....\$1,179,000
 District Office.....\$79,000

2019 Priority Needs.....\$16,400,000

Outdoor Athletic Facilities

High School Site (repair and improve).....\$4,290,000 - \$4,730,000
 New Elementary School Site (new).....\$9,165,000 - \$10,105,000

Outdoor facilities at High School and New Elementary School Sites.....\$13,455,000 - \$14,835,000

TOTAL DEBT COST.....\$82,017,500 - \$88,747,500

Tax Impact/\$1,000 of FMV: \$.78 - .91

OPERATIONAL COST BREAKDOWN FOR NEW ELEMENTARY SCHOOL

Instructional and Support Staff
 Custodial/Buildings and Grounds Staff
 Utilities and Maintenance

TOTAL OPERATIONAL COST.....\$840,000 - \$930,000

Tax Impact/\$1,000 of FMV: \$.42 - .46